

General Fund Appropriation Comparison by Agency

	FY 2006 Total App	FY 2007 Approp	Amount Change	Percent Change
1 Education				
Public School Support	995,344,700	1,040,941,300	45,596,600	4.6%
Agricultural Research and Extension Service	25,491,600	26,129,000	637,400	2.5%
College and Universities	234,132,900	243,726,400	9,593,500	4.1%
Community Colleges	20,817,500	22,067,200	1,249,700	6.0%
Deaf and Blind, Idaho School for the	7,787,600	7,694,100	(93,500)	(1.2%)
Education, Office of the State Board of	4,609,400	4,764,600	155,200	3.4%
Health Education Programs	8,434,600	8,800,000	365,400	4.3%
Historical Society	2,228,100	2,375,900	147,800	6.6%
Library, State	2,628,100	2,663,900	35,800	1.4%
Professional-Technical Education	47,279,900	48,714,300	1,434,400	3.0%
Public Broadcasting System, Educational	1,602,100	1,658,600	56,500	3.5%
Special Programs	9,905,600	9,971,800	66,200	0.7%
Superintendent of Public Instruction	5,304,500	5,422,500	118,000	2.2%
Vocational Rehabilitation	7,737,900	8,113,600	375,700	4.9%
Total Education	1,373,304,500	1,433,043,200	59,738,700	4.3%
2 Health and Human Services				
Medically Indigent Health Care	20,260,300	20,766,800	506,500	2.5%
Health and Welfare, Department of	470,705,100	502,370,700	31,665,600	6.7%
Independent Living Council, State	63,100	119,700	56,600	89.7%
Public Health Districts	9,776,500	9,809,700	33,200	0.3%
Total Health and Human Services	500,805,000	533,066,900	32,261,900	6.4%
3 Public Safety				
Correction, Department of	129,180,500	143,643,600	14,463,100	11.2%
Judicial Branch	25,809,300	27,749,100	1,939,800	7.5%
Juvenile Corrections, Department of	34,030,600	34,348,900	318,300	0.9%
Police, Idaho State	16,883,100	17,344,400	461,300	2.7%
Total Public Safety	205,903,500	223,086,000	17,182,500	8.3%
4 Natural Resources				
Environmental Quality, Department of	15,904,900	16,247,000	342,100	2.2%
Fish and Game, Department of	0	0	0	
Land, Board of Commissioners	4,753,500	4,769,100	15,600	0.3%
Parks and Recreation, Department of	7,549,800	7,144,300	(405,500)	(5.4%)
Water Resources, Department of	11,867,300	13,354,200	1,486,900	12.5%
Total Natural Resources	40,075,500	41,514,600	1,439,100	3.6%
5 Economic Development				
Agriculture, Department of	10,057,500	10,727,100	669,600	6.7%
Commerce and Labor, Department of	7,643,600	8,898,700	1,255,100	16.4%
Finance, Department of	0	0	0	
Industrial Commission	0	0	0	
Insurance, Department of	0	0	0	
Public Utilities Commission	0	0	0	
Self-Governing Agencies	4,328,100	3,757,300	(570,800)	(13.2%)
Transportation Department, Idaho	0	0	0	
Total Economic Development	22,029,200	23,383,100	1,353,900	6.1%
6 General Government				
Administration, Department of	9,016,400	9,016,600	200	0.0%
Building Fund Advisory Council	0	0	0	
Attorney General	17,324,500	16,064,400	(1,260,100)	(7.3%)
Controller, State	5,608,800	6,627,500	1,018,700	18.2%
Governor, Office of the	17,150,300	17,927,400	777,100	4.5%
Legislative Branch	10,779,500	10,759,300	(20,200)	(0.2%)
Lieutenant Governor	119,500	119,500	0	0.0%
Revenue and Taxation, Department of	25,297,700	25,199,700	(98,000)	(0.4%)
Secretary of State	2,099,100	2,020,300	(78,800)	(3.8%)
Treasurer, State	1,238,300	1,249,300	11,000	0.9%
Total General Government	88,634,100	88,984,000	349,900	0.4%
Statewide Total	2,230,751,800	2,343,077,800	112,326,000	5.0%